

FIRE DISTRICT 6
GENERAL

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	90,268	85,329	41,324
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	32,490	37,946	0
Motor Vehicle Tax	0	2,771	3,274
16/20M Vehicle Tax	0	47	98
Rec Vehicle Tax	0	36	62
Neighborhood Revitalizat	0	-982	-1,054
Interest Income	506	0	0
Total Receipts	32,996	39,818	2,380
Resources Available	123,264	125,147	43,704
Expenditures			
CITY OF WELLINGTON	37,635	39,200	39,200
BOND	100	200	200
BUDGET	200	200	200
EQUIPMENT	0	44,223	43,313
Total Expenditures	37,935	83,823	82,913
Unencumbered Cash Balance, Dec. 31	85,329	41,324	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			82,913
Tax Required			39,209
Delinquency Computation			396
Amount of 2014 Ad Valorem Tax			39,605

2013 Levy 4.631

2013 Valuation 8,360,905

2014 Levy 4.095

2014 Valuation 9,671,242

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		38,721
2. Debt service levy in 2014 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		38,721
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	28,827	
5. Increase in personal property for 2014		
5a. Personal property 2014	677,390	
5b. Personal property 2013	<u>672,660</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		4,730
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014		<u>41,530</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>75,087</u>
9. Total estimated valuation July 1, 2014	9,671,242	
10. Total valuation less valuation adjustment (9 - 8)		9,596,155
11. Factor for increase (8 divided by 10)		.00782
12. Amount of increase (11 times 3)		<u>303</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>39,024</u>
14. Debt service levy in this 2015 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>39,024</u>
16. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.5000 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>581</u>
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>39,605</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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